

Eureka! LG Reports

Cost/On-cost Reports can be run for a single Department (as in the example below) or a range of Departments:

COST/ON-COST REPORT FOR DEPARTMENTS By Department From 01 To 01

Department: 01		Treasurers Department			
<u>Section</u>		<u>Cost</u>	<u>On-Cost</u>	<u>Total</u>	
0101	Treasurer	57,551	28,776	86,327	
0102	Accountancy Section	110,600	57,000	167,600	
0103	Internal Audit Section	78,662	0	78,662	
0104	Payroll Services Section	54,803	0	54,803	
0105	Creditors Payment Section	33,066	0	33,066	
Department Total		334,682	85,776	420,458	

Additionally, Cost/On-cost Reports can be run for Sections or Teams within Departments:

COST/ON-COST REPORT FOR SECTIONS By Section From 0102 To 0102

Section: 0102		Accountancy Section			
<u>Staff</u>		<u>Unit Rate</u>	<u>Cost</u>	<u>On-Cost</u>	<u>Total</u>
FAC01	Alan Charles, Chief Accountant	37.36	34,155	17,602	51,757
FAC02	Martin Davis, Prin. Accountant	31.93	29,189	15,043	44,232
FAC03	David Hewitt, Accountant	27.92	25,519	13,152	38,671
FAC04	Susan Wilkinson, Acc. Tech	23.78	21,737	11,203	32,940
Section Total			110,600	57,000	167,600
Report Total			110,600	57,000	167,600